

LAND Trust SIP Budget 2008 - 2009

Action Step #	Description	Category	Amount	Sub-Totals	Carry-over	Add'l Allocation	Totals
8	ACT prep - Kaplan	Contract Srvcs	\$8,750				
	Total Contract Services			\$8,750			\$8,750
2	Reading Tutoring	Hourly Aide	\$9,700				
3	Math Tutoring	Hourly Aide	\$5,700				
9	Tracker for At-Risk students	Hourly Aide	\$7,000				
	Total Hourly Aid			\$22,400			\$22,400
1	UBSCT Summer Remediaton	Hourly Cert	\$3,100				
6	Understanding by Design Curriculum	Hourly Cert	\$11,000				
7	Summer Collaboration Opportunities	Hourly Cert	\$6,000				
11	Latinos in Action	Hourly Cert	\$4,500				
	Total Hourly Certified			\$24,600	\$7,785	\$3,943	\$36,328
4	Leveled Reading Library Materials	Supplies	\$2,000				
	Total Supplies		\$2,000				\$2,000
5	Inservice Opportunities	Training	\$2,500				
10	AP teacher Certification	Training	\$2,000				
	Total Training			\$4,500	\$1,950		\$6,450
	Total Allocation		\$2,000	\$60,250	\$9,735	\$3,943	\$75,928

LAND Trust Expenditures 2008 - 2009 as of 6 November 2008

Category	Budget	Expenditures	Remaining Balance
Contracted Services	\$8,750.00	\$8,050.00	\$700.00
Hourly Aide	\$22,400.00	\$897.72	\$21,502.28
Hourly Certified	\$36,328.00	\$6,839.25	\$29,488.75
Supplies	\$2,000.00	\$628.96	\$1,371.04
Travel, Training	\$6,450.44	\$2,234.06	\$4,216.38
Totals	\$75,928.44	\$18,649.99	\$57,278.45