

2009 - 2010 THS LAND Trust Budget

Budget Category	Item Request	Person Responsible	Amount
Contract Services	Latinos in Action 2 Kaplan scholarships	Jaynann Brown	\$598.00
	Mike Mattos presentation	Theron Murphy	\$3,500.00
	Kaplan 40 @ \$100 ea scholarships	Carrie Whitney	\$4,000.00
Equipment	English dept projectors	Michael Nagro	\$4,000.00
	SS response systems	Jeri Kelley	\$2,079.00
Supplies	UBD	Steve Jackson	\$500.00
	Library software renewal & books	Cathy Keller	\$800.00
Travel	Latinos in Action	Jaynann Brown	\$1,000.00
Hourly Aide \$11.50 / hour	Intervention	Diane Wannamaker	\$7,000.00
	Math tutor- 180 days @ 4 hrs/day with some subsidized by school	Theron Murphy	\$8,185.00
	UBD	Steve Jackson	\$8,000.00
	Math Summer Collaboration	Steve Jackson	\$4,287.50
	Science Summer Collaboration	Larry Rasmussen	\$735.00
	Business - Sellars, Summer Collaboration	Mike Sellars	\$735.00
	Social Studies Summer Collaboration	Jeri Kelley	\$1,470.00
	Business - Weight, Summer Collaboration	Heidi Weight	\$1,225.00
	Foreign Language Curriculum Prep	Jaynann Brown	\$1,225.00
Benefits	22% of Hourly Certified & Hourly Aide Totals (\$32,862.50)		\$7,229.75
Total			\$56,569.25